

PROPOSAL - Colfax K-8 PTO Fiscal Year 2024 Budget: July 1, 2023 - June 30, 2024

CATEGORY	ITEM	EXPENSES
REVENUE-GENERATING EXPENSES		
Contributions	Corporate Giving	\$ -
Fundraising	Party-4-Play Fundraiser	\$8,500
Fundraising	Carnival Fundraiser	\$5,000
Fundraising	Fall Fest Fundraiser	\$1,500
Fundraising	Movie Night Fundraiser	\$800
Fundraising	Ice Skating Night Fundraiser	\$800
Fundraising	Spiritwear Fundraiser	\$200
Inventory	PTO Board Inventory	\$3,500
Contributions	Direct Donation	\$900
Gaming	Games of Chance	\$250
Other Transactions	Overnight Trip Fundraisers (non-ptο event)	\$8,000
TOTAL REVENUE-GENERATING EXPENSES, FOR APPROVAL:		\$29,450
NON-REVENUE-GENERATING EXPENSES		
Educational Programs	Field Trips	\$8,000
Educational Programs	Colfax Musical	\$7,000
Educational Programs	Colfax Garden	\$6,000
Educational Programs	Frick Environmental Center	\$6,000
Educational Programs	Frick Pittsburgh	\$5,000
Educational Programs	Chess Club	\$3,000
Enrichment and Facilities	Classroom Supplies Teacher Grants	\$6,500
Enrichment and Facilities	PBIS Rewards Software	\$2,000
Community Events	Back-to-School Spiritwear Purchases	\$5,000
Community Events	Community and Student Welfare	\$3,500
Community Events	Middle School Dance	\$1,500
Community Events	Movie Night Licensing	\$610
Community Events	PTO Meetings	\$675
Community Events	Babysitting	\$360
Other Expenses	PTO Board Discretion	\$5,500
Communications	IPowerProPlus (www.colfaxpto.org)	\$400
Communications	Constant Contact	\$350
Communications	Video Conference Subscription	\$100
Communications	Google Workspace	\$90
Operations	Tax Preparation Services	\$470
Operations	Insurance	\$385
Accounting	Restricted Funds	\$15,000
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<i>ELIMINATED</i>	<i>school infrastructure</i>	\$ -
<i>ELIMINATED</i>	<i>name change</i>	\$ -

<i>ELIMINATED</i>	<i>po box</i>	\$ -
<i>ELIMINATED</i>	<i>commemoratives</i>	\$ -
<i>ELIMINATED</i>	<i>overnight trip (mid-level)</i>	\$ -
<i>ELIMINATED</i>	<i>pbis rewads online store</i>	\$ -
<i>ELIMINATED</i>	<i>steam enrichment</i>	\$ -
<i>ELIMINATED</i>	<i>unfinished business</i>	\$ -
<i>ELIMINATED</i>	<i>reserve funds</i>	\$ -
TOTAL NON-REVENUE-GENERATING EXPENSES, FOR		\$62,440