

Colfax K-8 PTO Fiscal Year 2023 Budget: July 1, 2022 - June 30, 2023

Category	Item	Expense
(FUNDRAISING - KEEP SEPARATE FROM NON-FUNDRAISING EXPENSE BUDGET FOR APPROVAL)		
Fundraising	Party-4-Play Fundraiser	\$ 7,900
Fundraising	Spiritwear Fundraiser	\$ 6,000
Fundraising	Carnival Fundraiser	\$ 5,000
Fundraising	Sarris Candies Fundraiser	\$ 3,300
Fundraising	Direct Donation	\$ 900
Fundraising	Corporate Giving	\$ -
Fundraising	Movie Night	\$ 800
Fundraising	Ice Skating	\$ 800
TOTAL FUNDRAISING EXPENSES, FOR APPROVAL:		\$ 24,700
(NON-FUNDRAISING - KEEP SEPARATE FROM FUNDRAISING EXPENSE BUDGET FOR APPROVAL)		
Community Event	Middle School Dance (Grades 6-8)	\$ 3,500
Community Event	Movie Night Licensing	\$ 500
Community Event (PTO Board Discretion)	Community Welfare	\$ 1,000
Community Event (PTO Board Discretion)	PTO Meetings	\$ 675
Community Event (PTO Board Discretion)	Student Welfare	\$ 500
Enrichment Programs	Colfax Musical	\$ 7,000
Enrichment Programs	Colfax Garden	\$ 6,000
Enrichment Programs	Frick Environmental Center	\$ 6,000
Enrichment Programs	Frick Pittsburgh	\$ 5,000
Enrichment Programs	Chess Club	\$ 3,000
Enrichment Programs	PBIS Rewards Software	\$ 2,000
Enrichment Programs	Overnight Trip (Mid-Level)	\$ 2,000
Enrichment Programs (PTO Board Discretion)	Field Trips (\$10 per student)	\$ 10,000
Enrichment Programs (PTO Board Discretion)	Classroom Supplies Teacher Grants	\$ 6,500
Enrichment Programs (PTO Board Discretion)	PBIS Rewards Online Store	\$ 500
Enrichment Programs (PTO Board Discretion)	STEAM Enrichment	\$ 2,000
Enrichment Programs (PTO Board Discretion)	School Facilities	\$ 1,000
Discretionary Spending	PTO Board Discretion	\$ 5,500
PTO Operating Expenses	Name Change	\$ 750
PTO Operating Expenses	Professional Services	\$ 470
PTO Operating Expenses	Babysitting	\$ 360
PTO Operating Expenses	Technology	\$ 350
PTO Operating Expenses	Insurance	\$ 385
PTO Operating Expenses	PO BOX	\$ 134
PTO Operating Expenses	Web Hosting	\$ 120
PTO Operating Expenses	Commemoratives	\$ 100
PTO Operating Expenses	Video Conference	\$ 100
PTO Operating Expenses	Google G Suite	\$ 60
Accounting	Restricted Funds	\$ 15,000
Accounting	Restricted Funds	\$ (15,000)
Accounting	Unfinished Business	\$ 5,000
Accounting	Reserve Funds	\$ 5,000
TOTAL NON-FUNDRAISING EXPENSES, FOR APPROVAL:		\$ 75,504