

**COLFAX PTO PROPOSED BUDGET 2018-2019**

	<b>FY 2018/2019 Proposed Budget</b>
<b>REVENUE-FUNDRAISING</b>	<b>\$50,500</b>
<b>General Donations/Ask Drive</b>	<b>\$19,000</b>
<b>Winter Fundraising Event (Party For Play)</b>	<b>\$20,000</b>
<b>Other Fundraisers Total</b>	<b>\$11,500</b>
Run Shadyside	\$1,500
Plant and Bulb Sale	\$1,500
Newsletter Advertisements	\$1,000
Carnival	\$1,500
Boxtops	\$500
Family Fun Nights (Fiesta, Iceskating, Movie night..)	\$500
Talent Show	\$500
Miscellanious (e.g.spiritwear, restaurants, artware sale..)	\$4,500
<b>Citizens Bank Interest</b>	
<b>PROGRAM EXPENSES</b>	<b>\$72,000</b>
<b>Educational Activities</b>	<b>\$30,500</b>
Enrichment Activities (e.g.,teachers grants, chess club, etc.)	\$9,000
Frick Enviromenta Center	\$6,000
Frick House (field trip)	\$2,500
Grow Pittsburgh (gardening club)	\$6,000
Spring Musical	\$6,000
<b>Field Trips</b>	<b>\$10,000</b>
<b>Principle Discretionary Fund</b>	<b>\$10,000</b>
<b>Cobra Store</b>	<b>\$2,000</b>
<b>Middle Level Expenses</b>	<b>\$2,000</b>
<b>Technology (e.g., laptops, tablets)</b>	<b>\$12,500</b>
<b>School Infrastuture (e.g.,outside equipment, school supplies, pool)</b>	<b>\$2,000</b>
<b>PTO Business Expenses (e.g., insurance, professional &amp; legal fees)</b>	<b>\$1,500</b>
<b>Teachers abd Staff Appreciation</b>	<b>\$1,000</b>
<b>8th grade promotion/Miscelanious</b>	<b>\$500</b>