

Attendees

Board: Dave Lebel, Ross McGowan, Kelly Anderson, Robin Taylor, Sarah Grubb, Julie King (teacher rep)

Community: Annett Sullivan

Agenda

- Welcome and introductions
- Fundraising
 - Recap of Spring Spiritwear Drive
 - Sold 137 items
 - \$343 in profit from sold shirts
 - Purchased extra t-shirts to sell at events
 - Party4Play recap & notes/process for next year
 - Great event - feedback from the Community was positive
 - Total revenue from ticket sales, silent auction, and donations during event was approximately \$10K
 - However, the board noted that it was expensive to plan and ticket prices may have been prohibitive
 - Considering smaller scale, less expensive fundraisers to be more inclusive next year
 - If the event is smaller scale next year, the board will need to consider additional fundraisers to make up the lost revenue
- PTO Board 22-23 Academic Year
 - Will continue to make an open call to the community for any openings
 - Present nomination of Kelly Anderson for PTO President 2023-2024
 - Dave nominated
 - Sarah and Lisa seconded
 - Vote (8-0 approve to confirm Kelly Anderson as president)
 - Yes: Sarah, Lisa, Dave, Julie, Ross M, Annett, Ross I, Ashley
 - No: None
 - Final open call for Presidential nominations for 2023-2024
 - Call for board members
- PPS District budget cuts and impact on Colfax for 2023-2024 year
 - Discussion of how the PTO can help next year
 - Enlisting volunteers will be a top priority for PTO next year
 - Recess, librarian
 - Clearances can be an issue preventing people from volunteering
 - Will look into how to support upcoming Kindergarten night, sending info to area pre-schools
- Budget for 2023-2024 (Dave Lebel, Ross Ingram)
 - Process update: Community will vote in May on budget

- Will send info to the community two weeks ahead of the meeting
 - Discussion of priorities
 - Expecting next year's budget to be similar to this year's
 - Beyond next year, we will evaluate whether Party4Play will be able to provide the same level of funds as it did pre-pandemic
- Special Events
 - Carnival update
 - Inflatable slides booked, dunk tank being booked
 - Transportation from East Hills Community Center to school to be provided; discussing with provider
 - Will create a flyer seeing if anyone in the community wants to host cultural tents
 - Will reach out to Grow Pittsburgh
- Treasury Update & Report
 - Review of current balances
 - Vote to approve review of current budget (7-0 approve)
 - Yes: Lisa, Julie, Sarah, Kelly, Dave, Ross M, Ashley
 - No:
 - Abstain: Annett
- Teacher appreciation week
 - Week of May 8th
 - Will do bagels and coffee for teachers on Monday
 - Aiming to provide something else all other days
 - Ms. King: Teachers have enjoyed the door decorations in the past
- Volunteers
 - Help is needed for the tardy desk for remainder of this year and next
 - Commitment is usually from 8:15-9:15 am
 - Clearances would be needed for volunteers