

## COLFAX PTO BUDGET PROPOSAL 2016-2017

<b>INCOME</b>	<b>\$52,000</b>	<b>UP TO DATE:</b>
<b>General Donations</b>	<b>\$19,000</b>	
<b>Winter Fundraising Event (Party For Play)</b>	<b>\$20,000</b>	
<b>Middle Level</b>	<b>\$2,500</b>	
<b>Other Fundraisers</b>	<b>\$10,500</b>	
Run Shadyside	\$1,500	\$2,140
Plant and Bulb Sale	\$1,500	
Newsletter Advertisements	\$1,000	
Carnival	\$1,500	
Boxtops	\$500	
Movie Nights	\$500	\$619
Library Fund	\$200	
Cartridge Recycling	\$100	
Miscellanious (e.g. spiritwear sale, restaurants, artware sale..)	\$4,500	\$1,344
Mad Max dinner		\$2,050
<b>EXPENSES</b>	<b>\$69,350</b>	<b>UP TO DATE:</b>
<b>Educational Activities</b>	<b>\$33,900</b>	
Enrichment Activities (teachers grants, chess club, etc.)	\$9,000	
Frick Enviromenta Center	\$5,400	\$6,575
Frick House (field trip)	\$2,500	
Grow Pittsburgh (gardening club)	\$6,500	
Spring Musical	\$6,000	
STEAM program (one time expense)	\$4,500	
<b>Field Trips</b>	<b>\$10,000</b>	
<b>Principle Discretionary Fund</b>	<b>\$10,000</b>	
<b>Middle Level/Cobra Store</b>	<b>\$3,000</b>	
<b>Technology (e.g., laptops, tablets)</b>	<b>\$8,000</b>	\$3,705
<b>School Infrastuture (e.g., outside equipment, school supplies, pool)</b>	<b>\$2,000</b>	
<b>PTO Business Expenses (e.g., Insurance, Professional &amp; Legal fees)</b>	<b>\$850</b>	
<b>Staff Apretiation</b>	<b>\$600</b>	
<b>Miscelanious (e.g., 8th grade promotion, artware tiles, spirit wear)</b>	<b>\$1,000</b>	

\* this money is actually not part of the PTO budget. It is intended for the Middle level trips.

\*\* One time expense only

**UP TO DATE:** actual amount of money earned/spent as of 11/16/2016